

Glasgow Lions Touch Rugby Club 2013

1st January 2013 to 1st November 2013

Expenses			
Academy			
	Actual		Actual
Venue hire Crownpoint	115.00	Bank Fees	
Publicity	72.93	International Transfers	25.00
Total	187.93	Total	25.00
Tournaments			
	Actual	Misc	Actual
Fees paid	2,404.41	Trophies & Club day expenses	341.27
Refund - Aberdeen	50.00	Tournament Expenses	112.77
Travel Costs	510.00	Equipment (Newitts.com, Touch NZ & Dynamic Sport)	£519.94
Pitch Hire	650.00	Venue Hire	141.20
Total	3,614.41	Coaching Course Fees	304.00
		Kukri Strips	432.00
		Total	1,851.18
Insurance			
	Actual	League	Actual
Sportscover Direct	£455.50	League Fees	2,010.00
Total	£455.50		
		Total	<u>8,144.02</u>

Income			
	Actual		Actual
Big Lotto Grant 010458900	£1,990.00	Fundraising	£1,797.00
Tournament Player Fees	£2,569.00	Membership Fees	£53.00
League Players Fees	£2,340.00	Referee Payments	£180.00
Beginners' Glasgow Tournament (11/05/13)	£240.00	Christmas Dinner 07/12/13	£308.00
Men's & Women's Tournament (10/08/13)	£860.00	Interest	£0.28
		Total	<u>10337.28</u>

Surplus - Deficit Summary

Total income	£10,337.28
Total expenses	£8,144.02
Total profit (or loss)	£2,193.26

