

Glasgow Lions Touch Rugby Club 2015

1st January 2015 to 8th October 2015

Expenses

Venue Hire	Actual	Insurance	Actual
Crownpoint & Glasgow Football Centre	£1,264.50	Sportscover Direct	£521.75
Total	£1,264.50	Total	£521.75
Tournaments	Actual	Misc	Actual
Fees paid	£2,342.07	Trophies & tournament expenses	£842.50
Transport	£871.63	Equipment	£198.34
Pitch hire	£490.00	Wintersgills food	£84.95
Total	£3,703.70	Coaching session costs	£335.55
Lions League expenses	£132.39	Stirling Uni tournament refunds	£40.00
League Fees	£1,960.00	Kit	£375.00
		Total	£1,876.34
		Total	£9,458.68

Income

	Actual		Actual
Membership Fees	£1,316.00	GTA Reimbursement - league and tournament	£1,095.00
Tournament Player Fees	£1,932.00	Tournament refunds	£270.00
League Player Fees	£2,550.00	Grants	£375.00
Beginners' Glasgow Tournament	£900.00	Interest	£0.11
Glasgow Men's & Women's Tournament Fees	£985.00		
		Total	9423.11

Surplus - Deficit Summary

Total income	£9,423.11
Total expenses	£9,458.68
Total profit (or loss)	-£35.57

